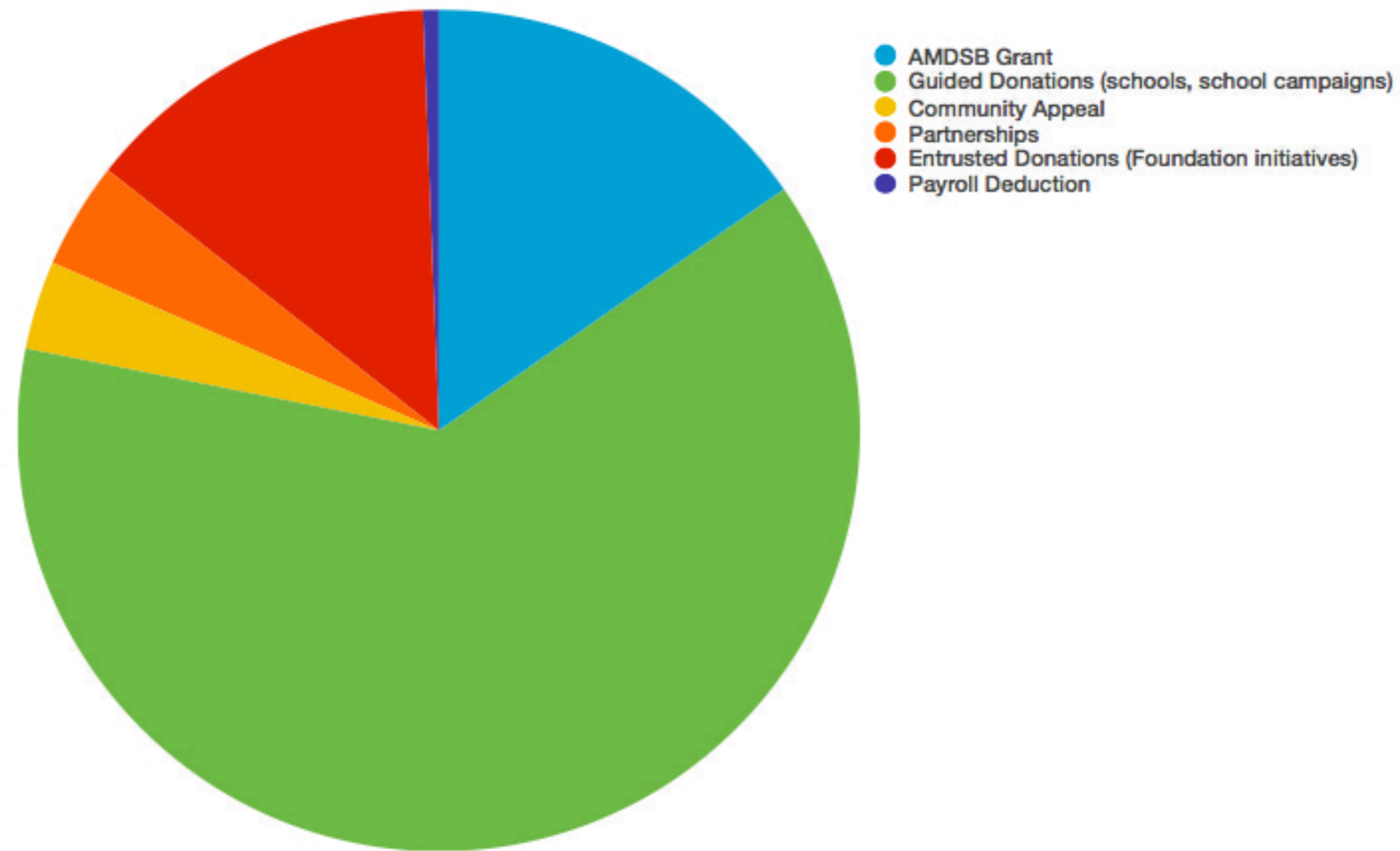


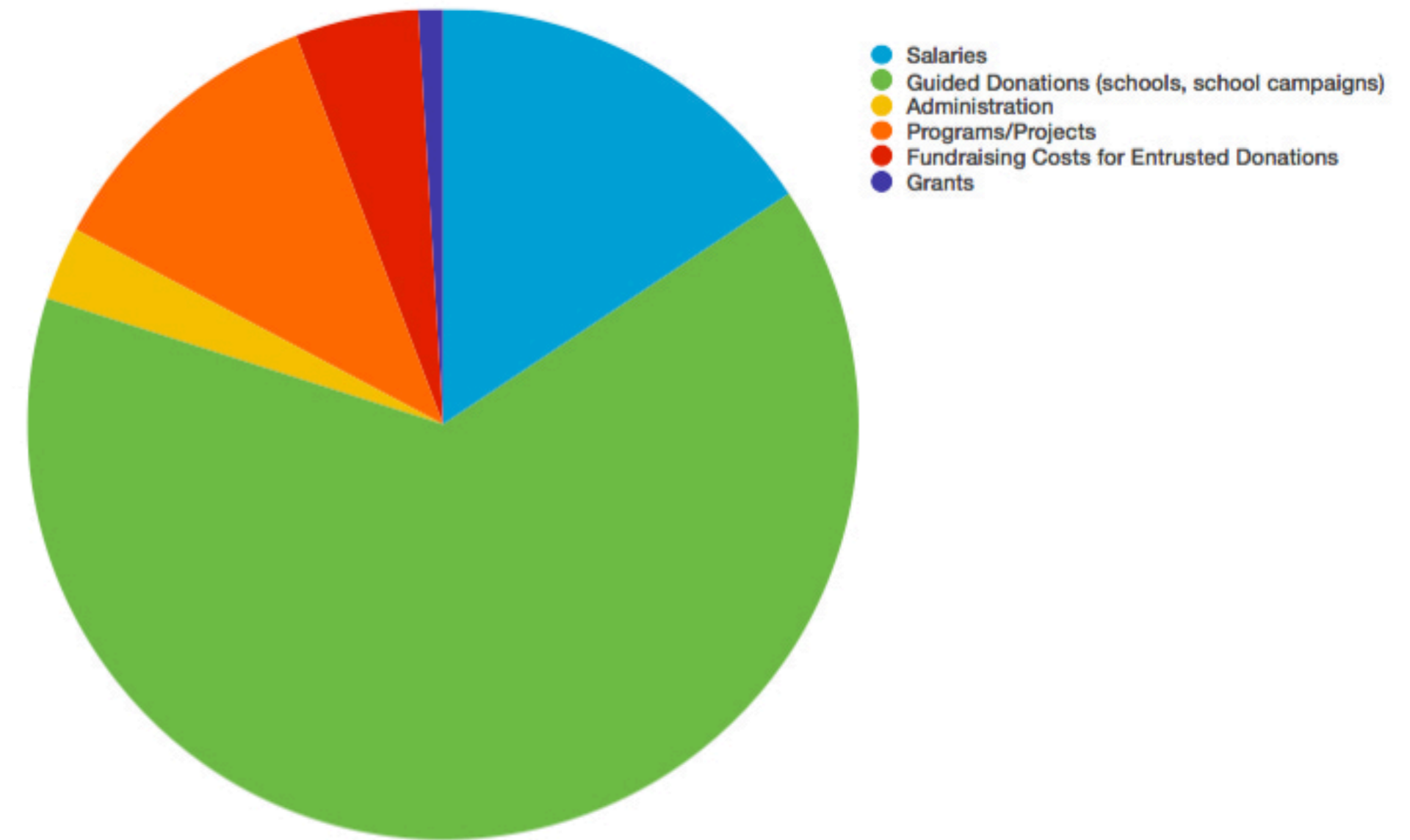
THE BIG PICTURE

FFE Incoming Financial Annual Activity
Based on 3-year average (2015-2018)



Incoming	
SOURCE	VALUE
AMDSB Grant	100,908
Guided Donations (schools, school campaigns)	415,000
Community Appeal	22,450
Partnerships	27,000
Entrusted Donations (Foundation initiatives)	91,000
Payroll Deduction	4,000

FFE Outgoing Annual Financial Activity
Based on 3-year average (2015-2018)



Outgoing	
SOURCE	VALUE
Salaries	100,934
Guided Donations (schools, school campaigns)	415,000
Administration	18,500
Programs/Projects	74,100
Fundraising Costs for Entrusted Donations	31,000
Grants	8,200